With Orange using revised budget numbers with existing assessments

FY15	
Director's Salary - 34 Hours	44,248.11
Benefits	12,389.47
Treasurer	1,000.00
Maintenance office equipment	250.00
Telephone - (see note #2)	0.00
Postage - (see note #3)	375.00
Office Supplies - (see note #4)	185.65
Printing	100.00
Subscriptions & Dues	70.00
Travel, In-State - (see note #1)	450.00
Administration	0.00
Carry-over	-5,000.00
Total	**54,068.23**

Town	DOR Population	%	Assessment
Athol			33,686.52
Petersham			3,588.52
Phillipston			4,891.29
Royalston			3,658.29
Orange			8,243.61
Total FY15 Budget	0	0%	**54,068.23**